



**Municipio de Apodaca Nuevo León**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**



Informe Acumulado al 31 de Marzo del 2021

Concepto	E G R E S O S					Sub-Ejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>TOTAL GENERAL</b>	<b>2,101,272,137.53</b>	<b>-6,452,793.89</b>	<b>2,094,819,343.64</b>	<b>480,927,892.25</b>	<b>392,677,806.21</b>	<b>1,613,891,451.39</b>
0502 CONTRALORIA Y TRANSP MPAL.	6,577,127.00	3,245,393.75	9,822,520.75	4,645,014.55	1,437,537.00	5,177,506.20
0503 SRIA. DEL AYUNTAMIENTO	73,882,729.00	-4,114,458.89	69,768,270.11	14,817,067.01	12,898,164.42	54,951,203.10
0505 TESORERIA MUNICIPAL	147,333,660.00	-25,369,864.76	121,963,795.24	26,208,810.78	24,611,232.21	95,754,984.46
0506 SECRETARIA DE ADMINISTRACION	56,593,519.00	-1,116,729.01	55,476,789.99	13,014,829.07	10,521,234.25	42,461,960.92
0508 SECRETARIA DE SERV.PUBLICOS	565,393,847.00	-4,188,967.22	561,204,879.78	127,357,834.98	97,273,518.05	433,847,044.80
0510 SRIA. SEGURIDAD PUBLICA Y VIAL	441,282,564.00	13,869,847.49	455,152,411.49	101,365,815.38	88,441,299.40	353,786,596.11
0514 SECRETARIA DE ECONOMIA	5,800,529.00	3,391.94	5,803,920.94	1,210,800.09	1,169,408.07	4,593,120.85
0515 JEFE DE LA OFICINA EJECUTIVA	66,807,982.00	-3,394,380.02	63,413,601.98	12,395,212.62	9,659,466.40	51,018,389.36
0517 DIF	88,632,172.00	6,702,063.33	95,334,235.33	23,636,192.89	18,589,737.08	71,698,042.44
0518 CONSEJERIA JURIDICA	14,702,530.00	615,019.41	15,317,549.41	3,208,551.74	3,032,127.57	12,108,997.67
0522 PENSIONADOS Y JUBILADOS	95,014,808.00	-624,888.08	94,389,919.92	21,769,347.21	15,778,523.74	72,620,572.71
0523 REPUBLICANO AYUNTAMIENTO	13,056,859.00	-199,347.09	12,857,511.91	2,741,856.54	2,683,349.01	10,115,655.37
0525 SRIA DE DESARROLLO URBANO, ECOLOGIA Y TRANSPORTE	32,404,119.00	672,239.92	33,076,358.92	7,379,186.12	5,622,457.79	25,697,172.80
0526 SRIA DE OBRAS PUBLICAS	277,604,686.53	-3,023,576.81	274,581,109.72	64,603,356.88	52,791,383.44	209,977,752.84
0527 SRIA DE DESARROLLO SOCIAL Y DEPORTES	167,364,365.00	10,151,719.43	177,516,084.43	45,043,716.00	38,046,707.71	132,472,368.43
0528 SRIA DE PREVENCION SOCIAL	8,972,716.00	10,242.60	8,982,958.60	1,675,919.21	1,600,833.21	7,307,039.39
0529 SRIA DE CONCERTACION SOCIAL	39,847,925.00	309,500.12	40,157,425.12	9,854,381.18	8,520,826.86	30,303,043.94